

PVHSA 2026-2027 Budget (Proposed)

	Expense		Income	
	Budget	Actual	Budget	Actual
HSA Operations				
Hospitality	\$4,000.00	\$0.00		
Administrative	\$5,500.00	\$0.00		
Staff Lounge	\$5,000.00	\$0.00		
Programs				
Adopt-A-Family	\$300.00	\$0.00		
Assemblies	\$4,000.00	\$0.00		
Equipment	\$4,000.00	\$0.00		
Field Day	\$600.00	\$0.00		
Field Trips	\$9,740.00	\$0.00		
Garden Club	\$400.00	\$0.00		
Agendas	\$1,500.00	\$0.00		
Meet the Masters	\$1,200.00	\$0.00		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$7,500.00	\$0.00		
Panther Den	\$2,500.00	\$0.00		
Funvisor	\$300.00	\$0.00		
Project Cornerstone	\$600.00	\$0.00		
Grade Level Allocation	\$9,740.00	\$0.00		
Classroom Allocation	\$8,600.00	\$0.00		
Engineering*	\$1,800.00	\$0.00		
Science Camp (5th)	\$23,040.00	\$0.00		
State Capitol (4th)	\$7,930.00	\$0.00		
Fundraisers				
Panther Prowl/APEX	\$10,000.00	\$0.00	\$55,000.00	\$0.00
Charleston Wrap	\$0.00	\$0.00	\$1,500.00	\$0.00
Coupon Books	\$300.00	\$0.00	\$2,000.00	\$0.00
Dinner Nights Out	\$0.00	\$0.00	\$2,200.00	\$0.00
Open House Auction	\$550.00	\$0.00	\$2,500.00	\$0.00
Parents Gala	\$5,000.00	\$0.00	\$12,000.00	\$0.00
Poinsettia Sales - General	\$0.00	\$0.00	\$10,000.00	\$0.00
Square 1 Art	\$0.00	\$0.00	\$1,000.00	\$0.00
Super Bowl Squares	\$100.00	\$0.00	\$1,500.00	\$0.00
Community Events (Events/Names May Change)	\$1,000.00		\$1,500.00	
Bingo Night and Bake Sale		\$0.00		\$0.00
Movie Night		\$0.00		\$0.00
Family Fun Night		\$0.00		\$0.00
Talent Show		\$0.00		\$0.00
4th and 5th Grade Fundraising				
Fall Festival	\$3,000.00	\$0.00	\$9,000.00	\$0.00
Parent Contributions	\$0.00	\$0.00	\$20,000.00	\$0.00
Poinsettia Sales 4th Grade (Actual Sales Only)	\$0.00	\$0.00	\$0.00	\$0.00
Poinsettia Sales 5th Grade (Actual Sales Only)	\$0.00	\$0.00	\$0.00	\$0.00
Free Money				
Box Tops	\$0.00	\$0.00	\$0.00	\$0.00
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Benevity, other Donations	\$0.00	\$0.00	\$0.00	\$0.00
Sales				
Book Fair	\$0.00	\$0.00	\$0.00	\$0.00
Spirit Wear	\$650.00	\$0.00	\$650.00	\$0.00
Yearbooks	\$8,750.00	\$0.00	\$8,750.00	\$0.00
Total	\$127,600.00	\$0.00	\$127,600.00	\$0.00

*Direct Donation specific to Engineering

